

Department of the Environment

Services Currently being Provided in North Belfast Annually

		Funding
Road Safety & Vehicle Standards Division	Educational materials for playgroups and schools; Road Safety talks, visits & plays; cycle training; Information leaflets.	No details available

Services Unique to North Belfast

None

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
Road Safety & Vehicle Standards Division	Educational materials for playgroups and schools; Road Safety talks, visits & plays; cycle training; Information leaflets.	None	143,600 (estimate)
Environmental Heritage Service	Air Quality, Waste Management	None	No comprehensive details available
Total			143,600 (estimate)

Department of Agriculture & Rural Development

Services Currently being Provided in North Belfast Annually

		Funding
Forest Service	Provided grant assistance and advice to establish new woodland in the constituency	No details available
Rivers Agency	Drainage and flood defence	No details available

Services Unique to North Belfast

None

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
Forest Service	Provided grant assistance and advice to establish new woodland in the constituency	None	50,000 (estimate)
Rivers Agency	Drainage and flood defence	None	No details available
Total			50,000 (estimate)

Department for Employment & Learning

Services Currently being Provided in North Belfast Annually

		Funding
North Belfast Jobcentre	Job brokerage; Focus for Work Programme	No details available

Services Unique to North Belfast

North Belfast Jobcentre	Labour Market Intermediaries, Job Promotion, New Deal – Rehabilitation of Offenders, Long-term Unemployed Development Pathway, Health Action Zone	No details available
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Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
North Belfast Jobcentre	Jobcentre, North Belfast Employment Centre, Jobskills	Need for Community groups to provide internet access for job searches	14,700,000 (approx)
Total			14,700,000 (approx)

Department for Social Development

Services Currently being Provided in North Belfast Annually		
		Funding
Belfast Regeneration Office (BRO) – North Team	Responds to & supports a range of projects covering such items as: equipment/refurbishment; salaries; development/business plans; park/play facilities; summer schemes/inter face programmes; new build	1,200,000 (approx)
Total		1,200,000 (approx)

Services Unique to North Belfast		
		Funding
EU Urban II Community Initiative Programme	Programme to deliver a range of local regeneration activities in the target area until 2006 and will be administered by the North Belfast Partnership Board.	11,000,000 (approx)
Total		11,000,000 (approx)

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
Physical Development Branch	Alliance Development Scheme – rebuild and stabilise the Alliance Community area.	None	2,400,000
	Duncairn Gardens Development Scheme – redevelop the frontage of Duncairn Gdns.		3,200,000
	Urban Development Grant – available to private sector interests for refurbishment or new build schemes for owner occupation or speculative development.		6,560,000
BRO – North Team	Responds to & supports a range of projects covering such items as: equipment/refurbishment; salaries; development/business plans; park/play facilities; summer schemes/inter face programmes; new build	None	10,620,000 Programme
		Gaps Lack of facilities in some areas. Review needs to be completed	3,179,000 Action Plan ('97 onwards)
North Belfast Community Action Project	Project to put in place a plan of short, medium and long-term actions to address social and community issues in North Belfast.	None	100,000
Voluntary Activity Unit	Provides funding ?	None	145,000
Housing	New Build	None	18,200,000
	Land	None	12,000,000
	Property	None	19,100,000
	Capital Improvements		52,800,000
	Maintenance Grants		14,300,000
Social Security	Provides a full range of Social Security services	None	No details available
Total			142,604,000

Department for Culture, Arts & Leisure

Services Currently being Provided in North Belfast Annually

		Funding
NEELB Library Service	Provide comprehensive library service to North Belfast residents	255,759 (approx)

Services Unique to North Belfast

		Funding
Belfast ELB	6 Branch Libraries and a number of mobile stops and other outreach services	800,655 (estimate)

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
NEELB Library Service	Provide comprehensive library service to North Belfast residents	Lack of facilities in some areas. Review needs to be carried out.	No details available
Belfast ELB	6 Branch Libraries and a number of mobile stops and other outreach services	Location of library determines usage.	2,936,657 (from '96)
Sports Council	North Belfast Forum North Belfast Play Forum Cliftonville Football Club Lottery Awards	None	2,200,000 2,500,000 4,000,000 1,101,462
Arts Council	Funding assistance to revenue clients to supply arts services to North Belfast on Project basis	None	236,000
	Lottery Funding		565,459
	Artists in Schools Scheme		2,160
	Artists in Educational Visual Arts Lecture Tour Programme		2,360
	New Projects		10,128
Total			13,554,226

Department of Enterprise, Trade & Industry

Services Currently being Provided in North Belfast Annually		
		Funding
Industrial Development Board (IDB)	Business Excellence Service, Export Market Information Services, Property Issues	No comprehensive details available
Local Enterprise Development Unit (LEDU)	Targeting resources at those businesses with an external market focus which offers best return to the NI economy	No details available
NI Tourist Board (NITB)	Tourism Marketing, Information, Accommodation Grants	No details available
Industrial Research & Technology Unit (IRTU)	To encourage and support companies to become more competitive through innovation and investment in industrial research and development	No details available
Health & Safety Executive for NI (HSENI)	Provides promotional, information & advisory & inspection services	No details available
Company Development Programme (CDP)	To assist companies in NI to improve their international competitiveness by encouraging them to invest in management and people development	No details available
Information Age Initiative	Enterprise NI E-commerce Project	No details available
	Business in the Community	
	Community Information Technology Unit	
International Fund for Ireland (IFI)	Business Enterprise Programme	No details available
Trading Standards Service (TSS)	Investigating complaints, verifying accuracy of weighing and measuring, offering advice and inspecting businesses	No details available

Services Unique to North Belfast

None

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
IDB	<p>Unexpected End of Formula Assistance towards projects to client companies</p> <p>Business Excellence Service</p>	None	<p>38,200,000</p> <p>30,000</p>
LEDU	Targeting resources at those businesses with an external market focus which offers best return to the NI economy.	Requirement for a Business Support Infrastructure	8,100,000
NITB	<p>Infrastructure, marketing and event projects</p> <p>North Belfast Tourism Development Strategy</p>	Need for a local Tourist Information office in North Belfast	<p>503, 325</p> <p>5,500 (approx)</p>
IRTU	Encourage and support companies to become more competitive	None	4,203,920
HSENI	Provides promotional, information & advisory & inspection services	None	Does not disperse public funds
CDP	To assist companies in NI to improve their international competitiveness	None	2,835,013
Information Age Initiative	Enterprise NI E-commerce Project	None	80,000
	Business in the Community	None	60,000
	Community Information Technology Unit	None	99,000
IFI	Business Enterprise Programme	None	175,463
TSS	Investigating complaints, verifying accuracy of weighing and measuring, offering advice and inspecting businesses	None	Not applicable
Total			54,292,221 (approx)

Department of Health, Social Services & Public Safety

Services Currently being Provided in North Belfast Annually		
		Funding
EHSSB Health Action Zone	Bring together in a working partnership all those contributing to the health of the local population to implement locally agreed strategies for improving health (covers North & West Belfast)	150,000
EHSSB Family Health Services	General Medical Services General Pharmaceutical Services General Dental Services General Ophthalmic Services Savings Reinvested	2,620,631 15,243,730 4,681,399 737,054 561,302
EHSSB HSS Trust Services	Acute care services North & West HSS Trust Services	77,600,000
NHSSB	Cost of Treatment by United Hospitals Trust	3,079,333
Total		104,673,449

Services Unique to North Belfast	Funding
None	

Level of Funding Provided in the Area To Date since 1995
No information available

Belfast Regeneration Office funds a number of programmes for people living in the North & West Belfast HSS Trust and details of funding amounts are included in the DSD response.

Northern Ireland Office

Services Currently being Provided in North Belfast Annually		Funding
Probation Board NI (PBNI)	Shankill Road Office	177,652
	Antrim Road Office	238,711
	Community Development Programme	152,611
NIO	Physical Security Measures in: Alliance Avenue / Glenbryn Park	300,000
	Newington Street / Halliday's Road	100,000
PSNI	CCTV in Ardoyne	600,000
Total		1,568,974

Services Unique to North Belfast		
		Funding
Criminal Justice Directorate	Juvenile Justice Branch part-funded the Pathways project which offers full-time, balanced, broad-based education and training programmes for young people at risk	20,000
Crime Reduction & Voluntaries Br.	Provide core funding for a range of voluntary organizations, including Extern, NIACRO & Victim Support, who work in the North Belfast area	No details available
Juvenile Justice Branch	Provides funding for the Whitefield Northside project which works with young people who present a range of complex social, personal and family problems which often place them at risk of involvement in crime	180,000
PBNI	Fairplay – a programme aiming to address sectarianism amongst young males (aged 16-25) using the medium of soccer, run in partnership with the Sports Council and IFA Partnerships to combine with local services, both statutory and voluntary, in the prevention of offending such as: The Upper Shankill Area Project; Lower/Mid Shankill Area Project; and Gateway 44 Club	No details available
Total		200,000

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
Juvenile Justice Branch	Provides funding for the Whitefield Northside project which works with young people who present a range of complex social, personal and family problems which often place them at risk of involvement in crime	None	750,000
Probation Board NI (PBNI)	Shankill Road Office Antrim Road Office Community Development Programme	White City, Tigers Bay and Mount Vernon Areas require financial support & professional input/assistance	795,597 (1998 onwards) 1,111,267 (1998 onwards) 152,611 (2001 onwards)
Total			2,809,475

Office of the First Minister & Deputy First Minister

Level of Funding Provided in the Area To Date since 1995		Funding
North Belfast Community Development Centre	Development of focused Community Relations activities within North Belfast. Provision of training, workshops and interventions to deal with community tensions in flash-point areas: EU Funding (PEACE 1) Learning Fund EU Funding GAP Funding Other Grants	125,500 27,355 32,500 272,687
Ligoniel Improvement Association	Provision of training, organizational development and community contact: EU Funding (PEACE 1) GAP Funding Other Grants	27,503 17,172 35,180
LINC Resource Centre	Provision of training, networking and cross-community contact: EU Funding (PEACE 1) GAP Funding Other Grants	32,633 13,289 41,703
Lippen/Parkside	Single identity complementary activities taking place on each side of the interface, training and advice: EU Funding (PEACE 1) GAP Funding Other Grants	18,850 15,644 31,426
The Vine	Promotes community development and involvement through the provision of a range of services and activities: EU Funding (PEACE 1)	4,025
New Age Counselling	Provides a fully confidential counseling service: EU Funding (PEACE 1)	5,350
North & West Belfast Training	Partnership working on a number of pilot cross-community programmes: EU Funding (PEACE 1)	12,687

Groundwork NI	Environmental Regeneration: EU Funding (PEACE 1) Other Grants	42,500 5,000
Princes Trust Volunteers NI	Young people given an opportunity to enhance their skills, motivation and self-confidence through a structured programme of work experience and personal development: EU Funding (PEACE 1) Other Grants	26,929 33,008
North Belfast Peace Building Network (Intercom)	Strategic Community Development work, Community Employment programmes, Peace Building activity including training: GAP Funding	14,245
Ligoneil Home School Community Project	Project aims to look at the social and educational needs of both parents and children: Inter-community Grant Scheme	2,000
Right to Education Group	Set up by parents of The Holy Cross Girls School in response to community dispute in North Belfast: Inter-community Grant Scheme	750
Corner House Family Centre	Runs a number of projects including a cross-community women's project involving residents from the New Lodge and Tigers Bay areas: Inter-community Grant Scheme	3,200
Tar Isteach	Establishment for the advancement of education, the relief of poverty, the relief of unemployment and to promote the protection and preservation of health among ex-prisoners and their families in North Belfast: Inter-community Grant Scheme	3,700
Total		844,836

Department for Regional Development

Services Currently being Provided in North Belfast Annually

		Funding
Roads Service	Maintenance Service Operations including: managing and maintaining the public road network; improving road safety and traffic management; and providing measures to implement the Dept's sustainable transportation policy.	2,400,000
Water & Sewerage Services	Provides services such as the cost of water supply sources and wastewater treatment works.	Details are not retained on a micro geographical area basis
Total		2,400,000

Services Unique to North Belfast

		Funding
Water Service Schemes	Sewer upgrading at Cooldarragh Park/Slievedarragh Park and Ballysillan Road areas.	1,000,000 (estimate)
Public Transport	2 Transport Schemes (Easyrider & Easibus) targeted primarily at people with disabilities who have difficulty accessing conventional public transport services.	No precise expenditure available
Roads	Traffic Calming Measures	No details available
Total		1,000,000 (estimate)

Level of Funding Provided in the Area To Date since 1995

		Gaps	Funding
Roads	Maintenance Service Operations Capital Minor Road Improvements	Roads Service receives only about half of the funding necessary	16,800,000 2,500,000
Water	Water main & sewer provision, replacement & upgrading	None	7,800,000
Public Transport	2 Transport Schemes targeted primarily at people with disabilities	None	Not available
Total			27,100,000